



Broadband Monthly Report

* Indicates a required field.

Organization: Thomas Jefferson Planning District Commission

Project: TJPDC/Firefly - RISE 2021 - VATI

Date due:
05/09/2025

Contract#: VATISF#2022-035

Last Updated: 05/22/2025

Report Status: Accepted

Updated by: DHCD

Accepted

Expenditure

Each expenditure field (i.e. Grant, Local/Private/Commonwealth Connect Fund Match) is required. Input 0 if funds from an expenditure category have not yet been spent or if no funds will be spent as the category does not apply to the project.

1) Expenditures to Date (Grant Funding) *	<input type="text" value="60894979.38"/>
2) Expenditures to Date (Local Match) *	<input type="text" value="22507106.35"/>
3) Expenditures to Date (Private Match) *	<input type="text" value="140309049.70"/>
4) Expenditures to Date (Commonwealth Connect Fund Match) *	<input type="text" value="0"/>
Total Project Expenditures	<input type="text" value="223711135.43"/>

Performance

1) # of Currently Serviceable Passings *	<input type="text" value="20764"/>	i.e. Homes, Businesses, and Community Anchor Institutions
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2) # of Current Subscribers *	<input type="text" value="9777"/>
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3) # of Linear Feet of Fiber/Coax Completed	<input type="text" value="11749977"/>
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4) Milestones Achieved this Month	1,600 miles of field data collection, 3,812 miles of fiber design, 2,006 miles of make ready construction, 8 communications huts set, 1,537 miles of aerial fiber placement, 689 miles of underground fiber placement, 1,854 miles of splicing, 20,764 passings and 493 miles of Dominion Construction
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5) Milestones Overdue (Scheduled but Missed - Provide Explanation)	<input type="text"/>
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6) Milestones Scheduled per Milestone Timeline or Rescheduled (Overdue/Missed) for Next 30 Days	<input type="text"/>
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7) Has this project been determined to be at risk (low or high) by DHCD?	<input type="radio"/> Yes <input checked="" type="radio"/> No
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If Yes, select the reason(s) for delay below and upload a completed Project Delay Form, using the template provided. If No, select "Project Is Not Experiencing Delays." Project Delay

Form is not required if project is not experiencing delays.

- 8) Reason(s) for Delay *
- Project Is Not Experiencing Delays
 - Make Ready
 - Supply Chain and Labor
 - Utility Locates
 - Railroad
 - Right of Way Permitting along State Roads
 - Federal Land Permitting Challenges
 - Other

9) Project Delay Form
([Template](#))

10) Contract Extension
Needed? *

Yes No

11) Contract Extension
Date (If Applicable)

12) Comments /
Questions / Concerns

Project Activity Progress Report

Indicate the status of **each** project activity listed below by selecting an option from the corresponding dropdown menu. Some activities do not apply to all project types (e.g. Aerial Construction, Tower Foundation, etc.) If the activity is not applicable, select the "N/A (Wireless/Wireline Project)" option from the dropdown menu.

1) Broadband Project
Type *

Planning Phase

- 2) Field Design and
Engineering *

- 3) Field Walkout *

- 4) Permit Applications *

Execution Phase

- 5) Make Ready *

- 6) Aerial Construction *

- 7) Underground/Buried
Construction *

- 8) Fiber Splicing *

- 9) Cabinet/Enclosure
Installation *

- 10) Tower Foundation *

- 11) Tower Erection *

- 12) Telecom Equipment
Installation on Towers *

- 13) On-Site Electronics
Installation *

- 14) Cabinet In-Service *

- 15) Tower In-Service *

Monitoring and Controlling Phase

- 16) Quality Assurance
Checks *

- 17) Quality Control
Verification *

18) Service Available at All Locations * Yes No

19) Locality QA/QC Report * [Apr1Apr302025VATI22TJPDCLocalityReport515202594941.pdf](#)

QA/QC report must be attached, or the Broadband Monthly Report will be denied.

20) ISP QA/QC Report * [QAQCVATI2022May25516202562014.pdf](#)

QA/QC report must be attached, or the Broadband Monthly Report will be denied.

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